

OIT 10246-88

18 JUL 1988

MEMORANDUM FOR: Chief, Information Management Staff, DO

FROM: Edward J. Maloney
Director of Information Technology

SUBJECT: OIT Plan for DDO/IMS Computer Service [redacted]

REFERENCES: A. OIT 0909-85, dtd Dec. 85, Same Subject
B. OIT 10213-88, dtd 22 Mar. 88, Same Subject
C. Your memo, dtd 5 May 88, Same Subject

1. The Office of Information Technology (OIT) recognizes the need for the Directorate of Operations (DO) to increase its computer capacity between now and FY90, and we will continue our efforts through the budget process to provide the Information Management Staff (IMS) the necessary hardware required in advance of customer demand. We believe that the DO has adequate computer capacity today and will have enough capacity through FY89, given the IBM 3081K promised by OIT in reference b. Additional capacity will probably be needed in FY 90, however. [redacted]

2. We propose to work with IMS to submit an FY91 New Initiative during the next budget cycle for additional DO computers going well into the 1990s. During FY90, depending on your growth and needs at that time, we will do everything possible to provide you the CPU capacity necessary to reach FY91. I am confident that by working together in the budget process, we will be able to continue providing the DO components the computer capacity they have come to expect. [redacted]

DC/OG [redacted] 2Jun88 [redacted]

Orig - Addressee

- 1 - DD/OIT
- 2 - D/OIT
- 1 - OG Chrono
- 1 - C/EG
- 3 - [redacted]

Edward J. Maloney

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OIT 10213-88 OIT/TPIS
22 March 1988 FOUO

MEMORANDUM FOR: Chief, Information Management Staff, DO

FROM: Edward J. Maloney
Director of Information Technology

25X1 SUBJECT: OIT Plan for DDO/IMS Computer Service []

REFERENCE: Memo from D/OIT, same subject, dtd 5 Dec 85 (OIT-0909-85)

25X1 1. Paragraph 2 (2) of referenced memorandum states that OIT plans to replace your remaining IBM 3083-J and 3081-K processors over a two-year period, FY88 and FY89. Unfortunately, budget cuts now prevent us from doing this in FY88. []

25X1 2. We do, however, recognize the DO's requirement for increased computer capacity as the MDS-3 application comes online between now and FY90. In this regard, we are prepared to indefinitely allocate for DO support, the IBM 3081-K processor which OIT is providing for MDS-3 backup in Room 1D16 Hqs beginning June 1988. []

25X1 3. Unfortunately, the FY89 and FY90 funding projections also make it doubtful that OIT will be able to provide the additional computer capacity discussed in referenced memorandum. []

Edward J. Maloney

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DC/OG/OIT,

22 March. 88

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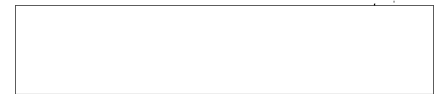
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5 MAY 1988

MEMORANDUM FOR: Director of Information Technology, DA

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FROM:





Chief, Information Management Staff, DO

SUBJECT: OIT Plan for DDO/IMS Computer Service

REFERENCES: A. Memo from D/OIT, same subject, dated
5 December 1985 (OIT-0909-85)
B. Memo from D/OIT, same subject, dated
22 March 1988 (OIT-10213-88)

1. The DO has been pursuing a very vigorous automation program during the latter half of the 1980s. Part of this program is reflected in the ALLSTAR Upgrade project, which IMS has agreed to pay for. The other part is represented by the expansion of the other (non-Upgrade) facilities in the Special Computer Center, which OIT traditionally pays for.

2. Our plans call for the installation of 1650 ALLSTAR upgrade terminals during the period 1984 to 1990, and we have funded for three IBM 3090/200 systems to provide the necessary support for these users. The referenced memos address OIT's efforts to expand it's facilities to accommodate the normal growth of non-Upgrade users during this time period. These users include those DO division/staff and IMS personnel who use database systems such as GIMS, NOMAD and SQL, along with those IMS personnel who use the DO records system (ALLSTAR) and the AIM electronic mail system. This population of users has grown from about  in 1981 to over  at this point, and is expected to continue to grow through the remainder of the 1980s. In Reference A, OIT agreed to provide three 3090-class systems to meet this requirement during the FY 1988-1990 time period. Reference B implies you may not be able to provide any 3090-class machines during this period. We have very serious doubts that the equipment you propose to provide the DO during this period (three 3081Ks) will be sufficient to meet our needs.

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3. Our current estimates reflect the need for one 3090 in 1990 and two in 1991. This, together with our three ALLSTAR Upgrade 3090s, will result in a total of six 3090-class machines by 1991. Your support of this requirement, which we consider the minimum necessary to provide satisfactory service to the DO, is imperative. If OIT intends to back away from its role of supporting our central computer needs, the DO needs sufficient time to budget funds to take care of itself. I consider this a very serious matter.

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